

APPENDIX 1

**REVISED APPORTIONMENT OF AFFORDABILITY GAP FROM 2012-13 ONWARDS**

	<b>Abbeyfield</b>	<b>Malmesbury</b>	<b>Wootton Bassett</b>	<b>TOTAL</b>
Current breakdown of 2011-12 "Affordability Gap"	£71,000	£229,000	£300,000	£600,000
Increase "Affordability Gap" for 2012-13 to £700,000				£700,000
Use current proportionate breakdown for revised total of £700,000	£82,833	£267,167	£350,000	£700,000
<b>Rounded Figures - Suggested 2012-13 Contributions</b>	<b>£82,800</b>	<b>£267,200</b>	<b>£350,000</b>	<b>£700,000</b>

Then there are two Scenarios as follows:-

a) Recoupment Continues in 2012-13

Change in Wiltshire Council Contribution	£100,000
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b) Recoupment Ends from April 2012 onwards

Change in Wiltshire Council Contribution	£11,800
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Change in DFE Contribution (Academies)	£88,200
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<b>Total Change in overall contribution</b>	<b>£100,000</b>
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